

Outline

- Background
- Funding
- Phase 1 Construction
- Phase 2 Construction
- Outreach Efforts, Success Stories and Lessons Learned
- Home Connections Status
- Projected Schedule
- Staff Recommendation
- Questions

Background

- Unincorporated community In Tulare County
- Approximately 1800 homes
- Homes served by private wells
 - Wells are shallow and varying from 20-100 feet
 - Many have gone dry



Background (cont.)

- Assistance from the State and local agencies
 - Bottled Water
 - Household Tank Program
- Expensive and not sustainable
- Long term solution
 - City of Porterville serves as the water purveyor
 - Phase 1: Connect homes with household tank
 - Phase 2: Connect the remaining eligible homes

Funding

- Cleanup and Abatement Account:
 - \$500,000 to Tulare County to equip the Well
 - \$3.4 million to Tulare County for bottled water
- Prop 1 funds
 - \$5 Million to Department of Water Resources (DWR) for Planning
- Prop 1 and DWSRF (subject to Board's approval)
 - Up to \$35 Million to DWR for Phase 2 construction

Phase 1 Construction

- Implemented and funded by the DWR
- Connect homes that were in household tank program
- Completed 3-31-2017
- ~ 330 homes were connected to the City's water system
- ~ \$15 million

Phase 2 Construction

- Project estimates: \$33.3 million
- Remaining ~ 770 eligible homes
- Remaining infrastructures:
 - Up to 3 wells (sustainable yield 835 gpm)
 - 4.5 miles of transmissions and distributions
 - Booster pump station
 - Storage tank
 - Fire hydrants
 - Wells abandonment

Outreach

- Office of Public Participation
 - Extensive outreach March to October 2016
 - Attended monthly community meetings
 - June 23, 2016 - First Public Meeting
 - October 5, 2016 – Second Public Meeting
 - February 22, 2017 – Final Public Meeting

Success Stories

- Established relationships
- Assisted in sign ups
- All homes on tanks connected as of today (330 homes)



Lessons Learned

- Build Trust
- Effective Meetings
- Earlier Partnership

Home Connections Status

Total Properties				
Phase	Total	Interested	Committed	Connected
Phase 1	332	307	305	330
Phase 2	765	479	405	
Total	1100	786	710	330

As of March 24, 2017

Projected Schedule

Phase 1 completed
March 31, 2017

Phase 2 begins
Summer 2017

All home connections
complete
December 31, 2017

Phase 2 completes
Summer 2018

Staff Recommendation

- Authorize the Deputy Director of the Division of Financial Assistance to:
 - Execute a financing agreement providing funding to the DWR in the amount not to exceed \$35 million to implement the Project

A photograph of three people standing outdoors in a garden or yard. On the left is a young woman with long dark hair, wearing a black t-shirt and blue jeans, holding a clear plastic jug. In the center is a woman with short brown hair, wearing a black t-shirt and red pants, also holding a clear plastic jug. On the right is a man wearing a white cowboy hat, a blue plaid shirt, and dark pants, holding a clear plastic jug. The background shows green foliage and a wooden fence. The word "Questions?" is overlaid in large black text across the center of the image.

Questions?